

2024/25 Budget Schedule: NHRA Clause A95(b) Notice

National Health Funding Body Service Agreement

Western Sydney Local Health District	ABF		Block	Total	C'wealth Contribution	
	NWAU	\$000			\$000	\$000
Acute Admitted	182,018	\$1,045,751			\$441,241	42.2%
Mental Health - Admitted (Acute and Sub-Acute)	10,470	\$62,799			\$25,382	40.4%
Sub-Acute Services - Admitted	16,544	\$102,187			\$40,104	39.2%
Emergency Department	36,026	\$228,078			\$87,334	38.3%
Non Admitted Patients (Including Dental)	58,140	\$330,506			\$140,940	42.6%
Teaching, Training and Research			\$97,695		\$36,877	37.7%
Mental Health - Non Admitted			\$2,138			0.0%
Other Non Admitted Patient Services - Home Ventilation						
Block-funded small rural & standalone MH			\$201,868		\$71,306	35.3%
High cost, highly specialised therapies						
Other public hospital programs						
Innovative Models of Care						
Public Health			\$31,534		\$14,233	45.1%
In-Scope for Commonwealth & State NHRA Contributions Total	303,199	\$1,769,321	\$333,234	\$2,102,555	\$857,419	40.8%
Acute Admitted	9,919	\$56,511				
Mental Health - Admitted (Acute and Sub-Acute)	162	\$925				
Sub-Acute Services - Admitted	1,151	\$6,556				
Emergency Department	1,922	\$10,945				
Non Admitted Patients (Including Dental)	268	\$2,114				
State & Other Funding Contributions Total	13,421	\$77,050		\$77,050		
<i>State Only Block</i>			\$154,399	\$154,399		
<i>Restricted Financial Asset Expenses</i>			\$11,731	\$11,731		
<i>Depreciation (General Funds only)</i>			\$121,480	\$121,480		
Total	316,620	\$1,846,371	\$620,845	\$2,467,216	\$857,419	34.8%