

4.3 Budget Schedule: NHRA Clause A95(b) Notice: Part 3

Western Sydney Local Health District	ABF		Block	Total	C'wealth Contribution	
	NWAU	\$000	\$000	\$000	\$000	%
Acute Admitted	179,246	\$1,025,759			\$440,627	43.0%
Mental Health - Admitted (Acute and Sub-Acute)	10,470	\$62,799			\$25,739	41.0%
Sub-Acute Services - Admitted	16,544	\$102,187			\$40,668	39.8%
Emergency Department	33,219	\$207,496			\$81,659	39.4%
Non Admitted Patients (Including Dental)	58,140	\$330,506			\$142,921	43.2%
Teaching, Training and Research			\$97,695		\$36,877	37.7%
Mental Health - Non Admitted			\$2,138			0.0%
Other Non Admitted Patient Services - Home Ventilation						
Block-funded small rural & standalone MH			\$201,868		\$71,306	35.3%
High cost, highly specialised therapies						
Other public hospital programs						
Innovative Models of Care						
Public Health			\$31,534		\$14,233	45.1%
In-Scope for Commonwealth & State NHRA Contributions Total	297,618	\$1,728,746	\$333,234	\$2,061,981	\$854,031	41.4%
Acute Admitted	9,768	\$55,652				
Mental Health - Admitted (Acute and Sub-Acute)	162	\$925				
Sub-Acute Services - Admitted	1,151	\$6,556				
Emergency Department	1,772	\$10,095				
Non Admitted Patients (Including Dental)	268	\$2,114				
State & Other Funding Contributions Total	13,120	\$75,341		\$75,341		
<i>State Only Block</i>			\$154,399	\$154,399		
<i>Restricted Financial Asset Expenses</i>			\$11,731	\$11,731		
<i>Depreciation (General Funds only)</i>			\$121,480	\$121,480		
Total	310,739	\$1,804,088	\$620,845	\$2,424,933	\$854,031	35.2%