

## 2024/25 Budget Schedule: NHRA Clause A95(b) Notice

### National Health Funding Body Service Agreement

Western NSW Local Health District	ABF		Block	Total	C'wealth Contribution	
	NWAU	\$000			\$000	\$000
Acute Admitted	67,632	\$383,419			\$163,952	42.8%
Mental Health - Admitted (Acute and Sub-Acute)	9,455	\$55,558			\$22,919	41.3%
Sub-Acute Services - Admitted	5,694	\$33,108			\$13,803	41.7%
Emergency Department	22,512	\$137,933			\$54,573	39.6%
Non Admitted Patients (Including Dental)	21,624	\$135,187			\$52,421	38.8%
Teaching, Training and Research			\$24,614		\$9,269	37.7%
Mental Health - Non Admitted			\$40,755		\$16,323	40.1%
Other Non Admitted Patient Services - Home Ventilation						
Block-funded small rural & standalone MH			\$245,182		\$76,192	31.1%
High cost, highly specialised therapies						
Other public hospital programs						
Innovative Models of Care						
Public Health			\$10,475		\$4,728	45.1%
<b>In-Scope for Commonwealth &amp; State NHRA Contributions Total</b>	<b>126,917</b>	<b>\$745,205</b>	<b>\$321,025</b>	<b>\$1,066,230</b>	<b>\$414,180</b>	<b>38.8%</b>
Acute Admitted	2,036	\$11,629				
Mental Health - Admitted (Acute and Sub-Acute)	44	\$252				
Sub-Acute Services - Admitted	344	\$1,966				
Emergency Department	951	\$5,429				
Non Admitted Patients (Including Dental)	253	\$1,725				
<b>State &amp; Other Funding Contributions Total</b>	<b>3,629</b>	<b>\$21,002</b>		<b>\$21,002</b>		
<i>State Only Block</i>			\$85,734	\$85,734		
<i>Restricted Financial Asset Expenses</i>			\$805	\$805		
<i>Depreciation (General Funds only)</i>			\$75,530	\$75,530		
<b>Total</b>	<b>130,546</b>	<b>\$766,207</b>	<b>\$483,094</b>	<b>\$1,249,300</b>	<b>\$414,180</b>	<b>33.2%</b>