

4.3 Budget Schedule: NHRA Clause A95(b) Notice: Part 3

Western NSW Local Health District	ABF		Block \$000	Total \$000	C'wealth Contribution	
	NWAU	\$000			\$000	%
Acute Admitted	66,808	\$378,276			\$164,229	43.4%
Mental Health - Admitted (Acute and Sub-Acute)	9,455	\$55,558			\$23,241	41.8%
Sub-Acute Services - Admitted	5,694	\$33,108			\$13,996	42.3%
Emergency Department	21,682	\$132,800			\$53,300	40.1%
Non Admitted Patients (Including Dental)	21,360	\$133,090			\$52,508	39.5%
Teaching, Training and Research			\$24,614		\$9,269	37.7%
Mental Health - Non Admitted			\$40,755		\$16,323	40.1%
Other Non Admitted Patient Services - Home Ventilation						
Block-funded small rural & standalone MH			\$245,182		\$76,192	31.1%
High cost, highly specialised therapies						
Other public hospital programs						
Innovative Models of Care						
Public Health			\$10,475		\$4,728	45.1%
In-Scope for Commonwealth & State NHRA Contributions Total	124,999	\$732,833	\$321,025	\$1,053,858	\$413,787	39.3%
Acute Admitted	2,011	\$11,487				
Mental Health - Admitted (Acute and Sub-Acute)	44	\$252				
Sub-Acute Services - Admitted	344	\$1,966				
Emergency Department	916	\$5,232				
Non Admitted Patients (Including Dental)	249	\$1,701				
State & Other Funding Contributions Total	3,565	\$20,638		\$20,638		
<i>State Only Block</i>			\$85,734	\$85,734		
<i>Restricted Financial Asset Expenses</i>			\$805	\$805		
<i>Depreciation (General Funds only)</i>			\$75,530	\$75,530		
Total	128,563	\$753,471	\$483,094	\$1,236,565	\$413,787	33.5%