

# 2024/25 Budget Schedule: NHRA Clause A95(b) Notice

## National Health Funding Body Service Agreement

Virtual	ABF		Block	Total	C'wealth Contribution	
	NWAU	\$000			\$000	%
Acute Admitted	910	\$5,164			\$2,237	43.3%
Mental Health - Admitted (Acute and Sub-Acute)	20	\$113			\$49	43.3%
Sub-Acute Services - Admitted	981	\$5,564			\$2,410	43.3%
Emergency Department	36	\$204			\$89	43.3%
Non Admitted Patients (Including Dental)	2,595	\$14,724			\$6,378	43.3%
Teaching, Training and Research						
Mental Health - Non Admitted						
Other Non Admitted Patient Services - Home Ventilation			\$6,663		\$2,722	40.8%
Block-funded small rural & standalone MH						
High cost, highly specialised therapies			\$60,057		\$29,478	49.1%
Other public hospital programs			\$4,149		\$1,867	45.0%
Innovative Models of Care			\$10,637		\$4,787	45.0%
Public Health						
In-Scope for Commonwealth & State NHRA Contributions Total	4,541	\$25,770	\$81,506	\$107,276	\$50,016	46.6%
Acute Admitted						
Mental Health - Admitted (Acute and Sub-Acute)						
Sub-Acute Services - Admitted						
Emergency Department						
Non Admitted Patients (Including Dental)						
State & Other Funding Contributions Total	0	\$0		\$0		
State Only Block				\$0		
Restricted Financial Asset Expenses				\$0		
Depreciation (General Funds only)				\$0		
Total	4,541	\$25,770	\$81,506	\$107,276	\$50,016	46.6%