

2024/25 Budget Schedule: NHRA Clause A95(b) Notice

National Health Funding Body Service Agreement

Sydney Local Health District	ABF		Block	Total	C'wealth Contribution	
	NWAU	\$000			\$000	\$000
Acute Admitted	173,646	\$996,771			\$420,947	42.2%
Mental Health - Admitted (Acute and Sub-Acute)	19,553	\$112,476			\$47,400	42.1%
Sub-Acute Services - Admitted	14,243	\$82,718			\$34,526	41.7%
Emergency Department	26,567	\$171,662			\$64,402	37.5%
Non Admitted Patients (Including Dental)	51,749	\$305,043			\$125,448	41.1%
Teaching, Training and Research			\$103,001		\$38,918	37.8%
Mental Health - Non Admitted			\$68,619		\$28,862	42.1%
Other Non Admitted Patient Services - Home Ventilation						
Block-funded small rural & standalone MH			\$86,183		\$31,509	36.6%
High cost, highly specialised therapies						
Other public hospital programs						
Innovative Models of Care			\$19,880		\$8,946	45.0%
Public Health			\$21,962		\$9,913	45.1%
In-Scope for Commonwealth & State NHRA Contributions Total	285,758	\$1,668,668	\$299,644	\$1,968,312	\$810,871	41.2%
Acute Admitted	9,739	\$55,433				
Mental Health - Admitted (Acute and Sub-Acute)	151	\$858				
Sub-Acute Services - Admitted	351	\$1,997				
Emergency Department	2,003	\$11,400				
Non Admitted Patients (Including Dental)	698	\$4,321				
State & Other Funding Contributions Total	12,941	\$74,008		\$74,008		
<i>State Only Block</i>			\$185,567	\$185,567		
<i>Restricted Financial Asset Expenses</i>			\$25,387	\$25,387		
<i>Depreciation (General Funds only)</i>			\$86,605	\$86,605		
Total	298,699	\$1,742,676	\$597,204	\$2,339,880	\$810,871	34.7%