

4.3 Budget Schedule: NHRA Clause A95(b) Notice: Part 3

Sydney Local Health District	ABF		Block \$000	Total \$000	C'wealth Contribution	
	NWAU	\$000			\$000	%
Acute Admitted	173,224	\$991,345			\$425,825	43.0%
Mental Health - Admitted (Acute and Sub-Acute)	19,553	\$112,476			\$48,066	42.7%
Sub-Acute Services - Admitted	14,243	\$82,718			\$35,012	42.3%
Emergency Department	26,152	\$165,336			\$64,288	38.9%
Non Admitted Patients (Including Dental)	51,749	\$305,043			\$127,211	41.7%
Teaching, Training and Research			\$103,001		\$38,918	37.8%
Mental Health - Non Admitted			\$68,619		\$28,862	42.1%
Other Non Admitted Patient Services - Home Ventilation						
Block-funded small rural & standalone MH			\$86,183		\$31,509	36.6%
High cost, highly specialised therapies						
Other public hospital programs						
Innovative Models of Care			\$19,880		\$8,946	45.0%
Public Health			\$21,962		\$9,913	45.1%
In-Scope for Commonwealth & State NHRA Contributions Total	284,921	\$1,656,917	\$299,644	\$1,956,561	\$818,549	41.8%
Acute Admitted	9,715	\$55,298				
Mental Health - Admitted (Acute and Sub-Acute)	151	\$858				
Sub-Acute Services - Admitted	351	\$1,997				
Emergency Department	1,972	\$11,222				
Non Admitted Patients (Including Dental)	698	\$4,321				
State & Other Funding Contributions Total	12,886	\$73,695		\$73,695		
<i>State Only Block</i>			\$185,567	\$185,567		
<i>Restricted Financial Asset Expenses</i>			\$25,387	\$25,387		
<i>Depreciation (General Funds only)</i>			\$86,605	\$86,605		
Total	297,807	\$1,730,612	\$597,204	\$2,327,816	\$818,549	35.2%