

## 2024/25 Budget Schedule: NHRA Clause A95(b) Notice

### National Health Funding Body Service Agreement

Sydney Children's Hospitals Network	ABF		Block	Total	C'wealth Contribution	
	NWAU	\$000			\$000	\$000
Acute Admitted	83,952	\$494,805			\$203,512	41.1%
Mental Health - Admitted (Acute and Sub-Acute)	2,879	\$16,310			\$6,979	42.8%
Sub-Acute Services - Admitted	1,310	\$8,004			\$3,176	39.7%
Emergency Department	12,797	\$79,518			\$31,023	39.0%
Non Admitted Patients (Including Dental)	19,016	\$107,753			\$46,099	42.8%
Teaching, Training and Research			\$54,256		\$20,420	37.6%
Mental Health - Non Admitted			\$18,311		\$7,566	41.3%
Other Non Admitted Patient Services - Home Ventilation						
Block-funded small rural & standalone MH						
High cost, highly specialised therapies						
Other public hospital programs						
Innovative Models of Care						
Public Health			\$61,832		\$27,909	45.1%
<b>In-Scope for Commonwealth &amp; State NHRA Contributions Total</b>	<b>119,955</b>	<b>\$706,389</b>	<b>\$134,400</b>	<b>\$840,789</b>	<b>\$346,684</b>	<b>41.2%</b>
Acute Admitted	3,646	\$20,759				
Mental Health - Admitted (Acute and Sub-Acute)	153	\$871				
Sub-Acute Services - Admitted	94	\$533				
Emergency Department	397	\$2,261				
Non Admitted Patients (Including Dental)	34	\$191				
<b>State &amp; Other Funding Contributions Total</b>	<b>4,323</b>	<b>\$24,614</b>		<b>\$24,614</b>		
<i>State Only Block</i>			\$142,409	\$142,409		
<i>Restricted Financial Asset Expenses</i>			\$50,898	\$50,898		
<i>Depreciation (General Funds only)</i>			\$44,221	\$44,221		
<b>Total</b>	<b>124,278</b>	<b>\$731,003</b>	<b>\$371,929</b>	<b>\$1,102,932</b>	<b>\$346,684</b>	<b>31.4%</b>