

### 4.3 Budget Schedule: NHRA Clause A95(b) Notice: Part 3

Sydney Children's Hospitals Network	ABF		Block	Total	C'wealth Contribution	
	NWAU	\$000	\$000	\$000	\$000	%
Acute Admitted	83,785	\$492,060			\$205,963	41.9%
Mental Health - Admitted (Acute and Sub-Acute)	2,879	\$16,310			\$7,077	43.4%
Sub-Acute Services - Admitted	1,310	\$8,004			\$3,221	40.2%
Emergency Department	12,629	\$77,260			\$31,044	40.2%
Non Admitted Patients (Including Dental)	19,016	\$107,753			\$46,747	43.4%
Teaching, Training and Research			\$54,256		\$20,420	37.6%
Mental Health - Non Admitted			\$18,311		\$7,566	41.3%
Other Non Admitted Patient Services - Home Ventilation						
Block-funded small rural & standalone MH						
High cost, highly specialised therapies						
Other public hospital programs						
Innovative Models of Care						
Public Health			\$61,832		\$27,909	45.1%
<b>In-Scope for Commonwealth &amp; State NHRA Contributions Total</b>	<b>119,619</b>	<b>\$701,386</b>	<b>\$134,400</b>	<b>\$835,786</b>	<b>\$349,946</b>	<b>41.9%</b>
Acute Admitted	3,639	\$20,718				
Mental Health - Admitted (Acute and Sub-Acute)	153	\$871				
Sub-Acute Services - Admitted	94	\$533				
Emergency Department	392	\$2,231				
Non Admitted Patients (Including Dental)	34	\$191				
<b>State &amp; Other Funding Contributions Total</b>	<b>4,311</b>	<b>\$24,544</b>		<b>\$24,544</b>		
<i>State Only Block</i>			\$142,409	\$142,409		
<i>Restricted Financial Asset Expenses</i>			\$50,898	\$50,898		
<i>Depreciation (General Funds only)</i>			\$44,221	\$44,221		
<b>Total</b>	<b>123,930</b>	<b>\$725,929</b>	<b>\$371,929</b>	<b>\$1,097,858</b>	<b>\$349,946</b>	<b>31.9%</b>