

## 2024/25 Budget Schedule: NHRA Clause A95(b) Notice

### National Health Funding Body Service Agreement

St Vincent's Health Network	ABF		Block	Total	C'wealth Contribution	
	NWAU	\$000			\$000	\$000
Acute Admitted	48,944	\$271,810			\$118,649	43.7%
Mental Health - Admitted (Acute and Sub-Acute)	3,414	\$19,391			\$8,277	42.7%
Sub-Acute Services - Admitted	3,401	\$19,824			\$8,246	41.6%
Emergency Department	8,548	\$43,839			\$20,722	47.3%
Non Admitted Patients (Including Dental)	13,273	\$76,704			\$32,175	41.9%
Teaching, Training and Research			\$23,604		\$9,218	39.1%
Mental Health - Non Admitted			\$16,818		\$6,583	39.1%
Other Non Admitted Patient Services - Home Ventilation						
Block-funded small rural & standalone MH						
High cost, highly specialised therapies						
Other public hospital programs						
Innovative Models of Care						
Public Health			\$736		\$332	45.1%
<b>In-Scope for Commonwealth &amp; State NHRA Contributions Total</b>	<b>77,581</b>	<b>\$431,568</b>	<b>\$41,158</b>	<b>\$472,726</b>	<b>\$204,201</b>	<b>43.2%</b>
Acute Admitted	3,020	\$17,153				
Mental Health - Admitted (Acute and Sub-Acute)	214	\$1,214				
Sub-Acute Services - Admitted	132	\$753				
Emergency Department	1,209	\$6,866				
Non Admitted Patients (Including Dental)	55	\$310				
<b>State &amp; Other Funding Contributions Total</b>	<b>4,629</b>	<b>\$26,296</b>		<b>\$26,296</b>		
State Only Block			(\$13,724)	(\$13,724)		
Restricted Financial Asset Expenses				\$0		
Depreciation (General Funds only)				\$0		
<b>Total</b>	<b>82,210</b>	<b>\$457,865</b>	<b>\$27,433</b>	<b>\$485,298</b>	<b>\$204,201</b>	<b>42.1%</b>