

### 4.3 Budget Schedule: NHRA Clause A95(b) Notice: Part 3

St Vincent's Health Network	ABF		Block	Total	C'wealth Contribution	
	NWAU	\$000			\$000	\$000
Acute Admitted	46,721	\$269,184			\$114,850	42.7%
Mental Health - Admitted (Acute and Sub-Acute)	3,414	\$19,391			\$8,393	43.3%
Sub-Acute Services - Admitted	3,401	\$19,824			\$8,361	42.2%
Emergency Department	7,254	\$41,446			\$17,833	43.0%
Non Admitted Patients (Including Dental)	13,273	\$76,704			\$32,627	42.5%
Teaching, Training and Research			\$23,604		\$9,218	39.1%
Mental Health - Non Admitted			\$16,818		\$6,583	39.1%
Other Non Admitted Patient Services - Home Ventilation						
Block-funded small rural & standalone MH						
High cost, highly specialised therapies						
Other public hospital programs						
Innovative Models of Care						
Public Health			\$736		\$332	45.1%
<b>In-Scope for Commonwealth &amp; State NHRA Contributions Total</b>	<b>74,063</b>	<b>\$426,550</b>	<b>\$41,158</b>	<b>\$467,707</b>	<b>\$198,197</b>	<b>42.4%</b>
Acute Admitted	2,878	\$16,348				
Mental Health - Admitted (Acute and Sub-Acute)	214	\$1,214				
Sub-Acute Services - Admitted	132	\$753				
Emergency Department	1,026	\$5,828				
Non Admitted Patients (Including Dental)	55	\$310				
<b>State &amp; Other Funding Contributions Total</b>	<b>4,305</b>	<b>\$24,453</b>		<b>\$24,453</b>		
State Only Block			(\$13,724)	(\$13,724)		
Restricted Financial Asset Expenses				\$0		
Depreciation (General Funds only)				\$0		
<b>Total</b>	<b>78,368</b>	<b>\$451,002</b>	<b>\$27,433</b>	<b>\$478,435</b>	<b>\$198,197</b>	<b>41.4%</b>