

## 2024/25 Budget Schedule: NHRA Clause A95(b) Notice

### National Health Funding Body Service Agreement

Southern NSW Local Health District	ABF		Block	Total	C'wealth Contribution	
	NWAU	\$000			\$000	\$000
Acute Admitted	31,254	\$199,014			\$75,766	38.1%
Mental Health - Admitted (Acute and Sub-Acute)	3,087	\$19,307			\$7,484	38.8%
Sub-Acute Services - Admitted	3,882	\$25,637			\$9,412	36.7%
Emergency Department	15,520	\$98,798			\$37,623	38.1%
Non Admitted Patients (Including Dental)	11,759	\$67,603			\$28,506	42.2%
Teaching, Training and Research			\$9,241		\$3,479	37.6%
Mental Health - Non Admitted			\$23,972		\$9,211	38.4%
Other Non Admitted Patient Services - Home Ventilation						
Block-funded small rural & standalone MH			\$58,711		\$22,394	38.1%
High cost, highly specialised therapies						
Other public hospital programs						
Innovative Models of Care						
Public Health			\$2,163		\$976	45.1%
<b>In-Scope for Commonwealth &amp; State NHRA Contributions Total</b>	<b>65,503</b>	<b>\$410,358</b>	<b>\$94,086</b>	<b>\$504,444</b>	<b>\$194,850</b>	<b>38.6%</b>
Acute Admitted	1,211	\$6,917				
Mental Health - Admitted (Acute and Sub-Acute)	18	\$101				
Sub-Acute Services - Admitted	313	\$1,787				
Emergency Department	693	\$3,960				
Non Admitted Patients (Including Dental)	54	\$484				
<b>State &amp; Other Funding Contributions Total</b>	<b>2,288</b>	<b>\$13,249</b>		<b>\$13,249</b>		
<i>State Only Block</i>			\$36,049	\$36,049		
<i>Restricted Financial Asset Expenses</i>			\$564	\$564		
<i>Depreciation (General Funds only)</i>			\$23,922	\$23,922		
<b>Total</b>	<b>67,791</b>	<b>\$423,607</b>	<b>\$154,621</b>	<b>\$578,228</b>	<b>\$194,850</b>	<b>33.7%</b>