

4.3 Budget Schedule: NHRA Clause A95(b) Notice: Part 3

Southern NSW Local Health District	ABF		Block \$000	Total \$000	C'wealth Contribution	
	NWAU	\$000			\$000	%
Acute Admitted	30,723	\$195,497			\$75,523	38.6%
Mental Health - Admitted (Acute and Sub-Acute)	3,087	\$19,307			\$7,589	39.3%
Sub-Acute Services - Admitted	3,882	\$25,637			\$9,544	37.2%
Emergency Department	14,980	\$95,230			\$36,825	38.7%
Non Admitted Patients (Including Dental)	11,680	\$66,905			\$28,712	42.9%
Teaching, Training and Research			\$9,241		\$3,479	37.6%
Mental Health - Non Admitted			\$23,972		\$9,211	38.4%
Other Non Admitted Patient Services - Home Ventilation						
Block-funded small rural & standalone MH			\$58,711		\$22,394	38.1%
High cost, highly specialised therapies						
Other public hospital programs						
Innovative Models of Care						
Public Health			\$2,163		\$976	45.1%
In-Scope for Commonwealth & State NHRA Contributions Total	64,353	\$402,576	\$94,086	\$496,662	\$194,253	39.1%
Acute Admitted	1,190	\$6,799				
Mental Health - Admitted (Acute and Sub-Acute)	18	\$101				
Sub-Acute Services - Admitted	313	\$1,787				
Emergency Department	669	\$3,823				
Non Admitted Patients (Including Dental)	53	\$482				
State & Other Funding Contributions Total	2,243	\$12,993		\$12,993		
<i>State Only Block</i>			\$36,049	\$36,049		
<i>Restricted Financial Asset Expenses</i>			\$564	\$564		
<i>Depreciation (General Funds only)</i>			\$23,922	\$23,922		
Total	66,596	\$415,569	\$154,621	\$570,190	\$194,253	34.1%