

## 2024/25 Budget Schedule: NHRA Clause A95(b) Notice

### National Health Funding Body Service Agreement

South Western Sydney Local Health District	ABF		Block	Total	C'wealth Contribution	
	NWAU	\$000			\$000	\$000
Acute Admitted	215,282	\$1,224,677			\$521,879	42.6%
Mental Health - Admitted (Acute and Sub-Acute)	25,552	\$145,009			\$61,941	42.7%
Sub-Acute Services - Admitted	20,512	\$117,243			\$49,724	42.4%
Emergency Department	50,989	\$308,374			\$123,606	40.1%
Non Admitted Patients (Including Dental)	58,767	\$338,223			\$142,460	42.1%
Teaching, Training and Research			\$76,772		\$29,030	37.8%
Mental Health - Non Admitted			\$82,157		\$34,400	41.9%
Other Non Admitted Patient Services - Home Ventilation						
Block-funded small rural & standalone MH			\$8,626		\$3,285	38.1%
High cost, highly specialised therapies						
Other public hospital programs						
Innovative Models of Care						
Public Health			\$22,436		\$10,127	45.1%
<b>In-Scope for Commonwealth &amp; State NHRA Contributions Total</b>	<b>371,102</b>	<b>\$2,133,526</b>	<b>\$189,990</b>	<b>\$2,323,516</b>	<b>\$976,452</b>	<b>42.0%</b>
Acute Admitted	8,592	\$48,868				
Mental Health - Admitted (Acute and Sub-Acute)	532	\$3,024				
Sub-Acute Services - Admitted	1,873	\$10,656				
Emergency Department	2,355	\$13,393				
Non Admitted Patients (Including Dental)	435	\$2,848				
<b>State &amp; Other Funding Contributions Total</b>	<b>13,787</b>	<b>\$78,789</b>		<b>\$78,789</b>		
<i>State Only Block</i>			\$142,663	\$142,663		
<i>Restricted Financial Asset Expenses</i>			\$12,125	\$12,125		
<i>Depreciation (General Funds only)</i>			\$98,820	\$98,820		
<b>Total</b>	<b>384,888</b>	<b>\$2,212,315</b>	<b>\$443,598</b>	<b>\$2,655,914</b>	<b>\$976,452</b>	<b>36.8%</b>