

### 4.3 Budget Schedule: NHRA Clause A95(b) Notice: Part 3

South Western Sydney Local Health District	ABF		Block	Total	C'wealth Contribution	
	NWAU	\$000	\$000	\$000	\$000	%
Acute Admitted	213,162	\$1,209,897			\$524,001	43.3%
Mental Health - Admitted (Acute and Sub-Acute)	25,552	\$145,009			\$62,812	43.3%
Sub-Acute Services - Admitted	20,512	\$117,243			\$50,422	43.0%
Emergency Department	48,854	\$293,524			\$120,094	40.9%
Non Admitted Patients (Including Dental)	58,009	\$330,834			\$142,600	43.1%
Teaching, Training and Research			\$76,772		\$29,030	37.8%
Mental Health - Non Admitted			\$82,157		\$34,400	41.9%
Other Non Admitted Patient Services - Home Ventilation						
Block-funded small rural & standalone MH			\$8,626		\$3,285	38.1%
High cost, highly specialised therapies						
Other public hospital programs						
Innovative Models of Care						
Public Health			\$22,436		\$10,127	45.1%
<b>In-Scope for Commonwealth &amp; State NHRA Contributions Total</b>	<b>366,089</b>	<b>\$2,096,508</b>	<b>\$189,990</b>	<b>\$2,286,498</b>	<b>\$976,772</b>	<b>42.7%</b>
Acute Admitted	8,507	\$48,385				
Mental Health - Admitted (Acute and Sub-Acute)	532	\$3,024				
Sub-Acute Services - Admitted	1,873	\$10,656				
Emergency Department	2,256	\$12,833				
Non Admitted Patients (Including Dental)	428	\$2,811				
<b>State &amp; Other Funding Contributions Total</b>	<b>13,596</b>	<b>\$77,709</b>		<b>\$77,709</b>		
<i>State Only Block</i>			\$142,663	\$142,663		
<i>Restricted Financial Asset Expenses</i>			\$12,125	\$12,125		
<i>Depreciation (General Funds only)</i>			\$98,820	\$98,820		
<b>Total</b>	<b>379,685</b>	<b>\$2,174,217</b>	<b>\$443,598</b>	<b>\$2,617,815</b>	<b>\$976,772</b>	<b>37.3%</b>