

2024/25 Budget Schedule: NHRA Clause A95(b) Notice

National Health Funding Body Service Agreement

South Eastern Sydney Local Health District	ABF		Block	Total	C'wealth Contribution	
	NWAU	\$000			\$000	\$000
Acute Admitted	167,843	\$933,095			\$406,879	43.6%
Mental Health - Admitted (Acute and Sub-Acute)	15,396	\$87,088			\$37,323	42.9%
Sub-Acute Services - Admitted	20,953	\$119,308			\$50,792	42.6%
Emergency Department	35,240	\$191,040			\$85,428	44.7%
Non Admitted Patients (Including Dental)	49,596	\$345,125			\$120,230	34.8%
Teaching, Training and Research			\$68,280		\$25,833	37.8%
Mental Health - Non Admitted			\$67,269		\$28,104	41.8%
Other Non Admitted Patient Services - Home Ventilation						
Block-funded small rural & standalone MH			\$935		\$942	100.7%
High cost, highly specialised therapies						
Other public hospital programs						
Innovative Models of Care			\$5,361		\$2,413	45.0%
Public Health			\$56,722		\$25,603	45.1%
In-Scope for Commonwealth & State NHRA Contributions Total	289,029	\$1,675,655	\$198,568	\$1,874,223	\$783,547	41.8%
Acute Admitted	11,360	\$64,573				
Mental Health - Admitted (Acute and Sub-Acute)	220	\$1,253				
Sub-Acute Services - Admitted	1,509	\$8,579				
Emergency Department	2,724	\$15,484				
Non Admitted Patients (Including Dental)	528	\$3,273				
State & Other Funding Contributions Total	16,341	\$93,162		\$93,162		
<i>State Only Block</i>			\$232,592	\$232,592		
<i>Restricted Financial Asset Expenses</i>			\$13,656	\$13,656		
<i>Depreciation (General Funds only)</i>			\$102,110	\$102,110		
Total	305,370	\$1,768,816	\$546,926	\$2,315,742	\$783,547	33.8%