

4.3 Budget Schedule: NHRA Clause A95(b) Notice: Part 3

South Eastern Sydney Local Health District	ABF		Block	Total	C'wealth Contribution	
	NWAU	\$000	\$000	\$000	\$000	%
Acute Admitted	166,849	\$947,359			\$410,153	43.3%
Mental Health - Admitted (Acute and Sub-Acute)	15,396	\$87,088			\$37,848	43.5%
Sub-Acute Services - Admitted	20,953	\$119,308			\$51,506	43.2%
Emergency Department	34,254	\$207,915			\$84,205	40.5%
Non Admitted Patients (Including Dental)	49,378	\$280,663			\$121,382	43.2%
Teaching, Training and Research			\$68,280		\$25,833	37.8%
Mental Health - Non Admitted			\$67,269		\$28,104	41.8%
Other Non Admitted Patient Services - Home Ventilation						
Block-funded small rural & standalone MH			\$935		\$942	100.7%
High cost, highly specialised therapies						
Other public hospital programs						
Innovative Models of Care			\$5,361		\$2,413	45.0%
Public Health			\$56,722		\$25,603	45.1%
In-Scope for Commonwealth & State NHRA Contributions Total	286,830	\$1,642,333	\$198,568	\$1,840,900	\$787,988	42.8%
Acute Admitted	11,292	\$64,190				
Mental Health - Admitted (Acute and Sub-Acute)	220	\$1,253				
Sub-Acute Services - Admitted	1,509	\$8,579				
Emergency Department	2,648	\$15,051				
Non Admitted Patients (Including Dental)	525	\$3,258				
State & Other Funding Contributions Total	16,195	\$92,331		\$92,331		
<i>State Only Block</i>			\$232,592	\$232,592		
<i>Restricted Financial Asset Expenses</i>			\$13,656	\$13,656		
<i>Depreciation (General Funds only)</i>			\$102,110	\$102,110		
Total	303,025	\$1,734,664	\$546,926	\$2,281,590	\$787,988	34.5%