

2024/25 Budget Schedule: NHRA Clause A95(b) Notice

National Health Funding Body Service Agreement

Northern Sydney Local Health District	ABF		Block	Total	C'wealth Contribution	
	NWAU	\$000			\$000	\$000
Acute Admitted	139,232	\$825,426			\$337,520	40.9%
Mental Health - Admitted (Acute and Sub-Acute)	15,061	\$84,701			\$36,511	43.1%
Sub-Acute Services - Admitted	16,176	\$102,974			\$39,212	38.1%
Emergency Department	37,473	\$234,520			\$90,841	38.7%
Non Admitted Patients (Including Dental)	40,828	\$232,980			\$98,974	42.5%
Teaching, Training and Research			\$84,779		\$29,886	35.3%
Mental Health - Non Admitted			\$82,042		\$34,673	42.3%
Other Non Admitted Patient Services - Home Ventilation						
Block-funded small rural & standalone MH			\$69,610		\$31,748	45.6%
High cost, highly specialised therapies						
Other public hospital programs						
Innovative Models of Care						
Public Health			\$48,728		\$21,994	45.1%
In-Scope for Commonwealth & State NHRA Contributions Total	248,769	\$1,480,601	\$285,160	\$1,765,760	\$721,358	40.9%
Acute Admitted	8,658	\$49,402				
Mental Health - Admitted (Acute and Sub-Acute)	290	\$1,647				
Sub-Acute Services - Admitted	1,897	\$10,777				
Emergency Department	744	\$4,226				
Non Admitted Patients (Including Dental)	800	\$4,659				
State & Other Funding Contributions Total	12,388	\$70,711		\$70,711		
<i>State Only Block</i>			\$302,978	\$302,978		
<i>Restricted Financial Asset Expenses</i>			\$14,511	\$14,511		
<i>Depreciation (General Funds only)</i>			\$104,255	\$104,255		
Total	261,157	\$1,551,312	\$706,903	\$2,258,215	\$721,358	31.9%