

4.3 Budget Schedule: NHRA Clause A95(b) Notice: Part 3

Northern Sydney Local Health District	ABF		Block \$000	Total \$000	C'wealth Contribution	
	NWAU	\$000			\$000	%
Acute Admitted	136,700	\$808,799			\$336,039	41.5%
Mental Health - Admitted (Acute and Sub-Acute)	15,061	\$84,701			\$37,024	43.7%
Sub-Acute Services - Admitted	16,176	\$102,974			\$39,763	38.6%
Emergency Department	34,767	\$215,853			\$85,464	39.6%
Non Admitted Patients (Including Dental)	40,395	\$229,450			\$99,301	43.3%
Teaching, Training and Research			\$84,779		\$29,886	35.3%
Mental Health - Non Admitted			\$82,042		\$34,673	42.3%
Other Non Admitted Patient Services - Home Ventilation						
Block-funded small rural & standalone MH			\$69,610		\$31,748	45.6%
High cost, highly specialised therapies						
Other public hospital programs						
Innovative Models of Care						
Public Health			\$48,728		\$21,994	45.1%
In-Scope for Commonwealth & State NHRA Contributions Total	243,098	\$1,441,777	\$285,160	\$1,726,937	\$715,892	41.5%
Acute Admitted	8,499	\$48,502				
Mental Health - Admitted (Acute and Sub-Acute)	290	\$1,647				
Sub-Acute Services - Admitted	1,897	\$10,777				
Emergency Department	690	\$3,922				
Non Admitted Patients (Including Dental)	791	\$4,606				
State & Other Funding Contributions Total	12,166	\$69,453		\$69,453		
<i>State Only Block</i>			\$302,978	\$302,978		
<i>Restricted Financial Asset Expenses</i>			\$14,511	\$14,511		
<i>Depreciation (General Funds only)</i>			\$104,255	\$104,255		
Total	255,265	\$1,511,230	\$706,903	\$2,218,133	\$715,892	32.3%