

## 2024/25 Budget Schedule: NHRA Clause A95(b) Notice

### National Health Funding Body Service Agreement

Northern NSW Local Health District	ABF		Block	Total	C'wealth Contribution	
	NWAU	\$000			\$000	\$000
Acute Admitted	76,680	\$466,821			\$185,884	39.8%
Mental Health - Admitted (Acute and Sub-Acute)	8,161	\$51,486			\$19,784	38.4%
Sub-Acute Services - Admitted	10,654	\$67,883			\$25,827	38.0%
Emergency Department	29,375	\$188,291			\$71,209	37.8%
Non Admitted Patients (Including Dental)	22,998	\$132,382			\$55,750	42.1%
Teaching, Training and Research			\$28,703		\$10,790	37.6%
Mental Health - Non Admitted			\$37,708		\$15,198	40.3%
Other Non Admitted Patient Services - Home Ventilation						
Block-funded small rural & standalone MH			\$33,015		\$9,719	29.4%
High cost, highly specialised therapies						
Other public hospital programs						
Innovative Models of Care						
Public Health			\$18,434		\$8,320	45.1%
<b>In-Scope for Commonwealth &amp; State NHRA Contributions Total</b>	<b>147,867</b>	<b>\$906,863</b>	<b>\$117,860</b>	<b>\$1,024,723</b>	<b>\$402,480</b>	<b>39.3%</b>
Acute Admitted	2,678	\$15,319				
Mental Health - Admitted (Acute and Sub-Acute)	75	\$428				
Sub-Acute Services - Admitted	770	\$4,403				
Emergency Department	1,339	\$7,657				
Non Admitted Patients (Including Dental)	236	\$1,688				
<b>State &amp; Other Funding Contributions Total</b>	<b>5,097</b>	<b>\$29,496</b>		<b>\$29,496</b>		
<i>State Only Block</i>			\$97,384	\$97,384		
<i>Restricted Financial Asset Expenses</i>			\$1,358	\$1,358		
<i>Depreciation (General Funds only)</i>			\$43,123	\$43,123		
<b>Total</b>	<b>152,964</b>	<b>\$936,359</b>	<b>\$259,726</b>	<b>\$1,196,084</b>	<b>\$402,480</b>	<b>33.6%</b>