

### 4.3 Budget Schedule: NHRA Clause A95(b) Notice: Part 3

Nepean Blue Mountains Local Health District	ABF		Block \$000	Total \$000	C'wealth Contribution	
	NWAU	\$000			\$000	%
Acute Admitted	89,134	\$504,215			\$219,112	43.5%
Mental Health - Admitted (Acute and Sub-Acute)	8,711	\$52,863			\$21,413	40.5%
Sub-Acute Services - Admitted	11,227	\$64,356			\$27,599	42.9%
Emergency Department	22,524	\$134,171			\$55,369	41.3%
Non Admitted Patients (Including Dental)	29,460	\$167,149			\$72,420	43.3%
Teaching, Training and Research			\$33,501		\$12,697	37.9%
Mental Health - Non Admitted			\$1,269			0.0%
Other Non Admitted Patient Services - Home Ventilation			\$49,350		\$21,383	43.3%
Block-funded small rural & standalone MH						
High cost, highly specialised therapies						
Other public hospital programs						
Innovative Models of Care						
Public Health			\$842		\$380	45.1%
<b>In-Scope for Commonwealth &amp; State NHRA Contributions Total</b>	<b>161,056</b>	<b>\$922,753</b>	<b>\$84,962</b>	<b>\$1,007,715</b>	<b>\$430,374</b>	<b>42.7%</b>
Acute Admitted	2,600	\$14,756				
Mental Health - Admitted (Acute and Sub-Acute)	168	\$954				
Sub-Acute Services - Admitted	483	\$2,742				
Emergency Department	704	\$3,997				
Non Admitted Patients (Including Dental)	139	\$1,051				
<b>State &amp; Other Funding Contributions Total</b>	<b>4,096</b>	<b>\$23,501</b>		<b>\$23,501</b>		
<i>State Only Block</i>			\$48,401	\$48,401		
<i>Restricted Financial Asset Expenses</i>			\$2,949	\$2,949		
<i>Depreciation (General Funds only)</i>			\$45,287	\$45,287		
<b>Total</b>	<b>165,152</b>	<b>\$946,254</b>	<b>\$181,598</b>	<b>\$1,127,853</b>	<b>\$430,374</b>	<b>38.2%</b>