

## 2024/25 Budget Schedule: NHRA Clause A95(b) Notice

### National Health Funding Body Service Agreement

Murrumbidgee Local Health District	ABF		Block	Total	C'wealth Contribution	
	NWAU	\$000			\$000	\$000
Acute Admitted	44,530	\$259,455			\$107,947	41.6%
Mental Health - Admitted (Acute and Sub-Acute)	4,423	\$25,252			\$10,721	42.5%
Sub-Acute Services - Admitted	6,654	\$40,894			\$16,131	39.4%
Emergency Department	13,322	\$85,318			\$32,294	37.9%
Non Admitted Patients (Including Dental)	13,395	\$80,319			\$32,471	40.4%
Teaching, Training and Research			\$15,384		\$5,782	37.6%
Mental Health - Non Admitted			\$25,418		\$9,883	38.9%
Other Non Admitted Patient Services - Home Ventilation						
Block-funded small rural & standalone MH			\$265,852		\$74,833	28.1%
High cost, highly specialised therapies						
Other public hospital programs						
Innovative Models of Care						
Public Health			\$3,505		\$1,582	45.1%
<b>In-Scope for Commonwealth &amp; State NHRA Contributions Total</b>	<b>82,323</b>	<b>\$491,238</b>	<b>\$310,160</b>	<b>\$801,398</b>	<b>\$291,644</b>	<b>36.4%</b>
Acute Admitted	1,422	\$8,135				
Mental Health - Admitted (Acute and Sub-Acute)	18	\$102				
Sub-Acute Services - Admitted	481	\$2,753				
Emergency Department	625	\$3,573				
Non Admitted Patients (Including Dental)	186	\$1,316				
<b>State &amp; Other Funding Contributions Total</b>	<b>2,731</b>	<b>\$15,879</b>		<b>\$15,879</b>		
<i>State Only Block</i>			\$8,202	\$8,202		
<i>Restricted Financial Asset Expenses</i>			\$1,220	\$1,220		
<i>Depreciation (General Funds only)</i>			\$33,709	\$33,709		
<b>Total</b>	<b>85,054</b>	<b>\$507,117</b>	<b>\$353,290</b>	<b>\$860,407</b>	<b>\$291,644</b>	<b>33.9%</b>