

### 4.3 Budget Schedule: NHRA Clause A95(b) Notice: Part 3

Murrumbidgee Local Health District	ABF		Block \$000	Total \$000	C'wealth Contribution	
	NWAU	\$000			\$000	%
Acute Admitted	43,365	\$251,535			\$106,602	42.4%
Mental Health - Admitted (Acute and Sub-Acute)	4,423	\$25,252			\$10,872	43.1%
Sub-Acute Services - Admitted	6,654	\$40,894			\$16,357	40.0%
Emergency Department	12,149	\$77,419			\$29,866	38.6%
Non Admitted Patients (Including Dental)	13,237	\$78,880			\$32,541	41.3%
Teaching, Training and Research			\$15,384		\$5,782	37.6%
Mental Health - Non Admitted			\$25,418		\$9,883	38.9%
Other Non Admitted Patient Services - Home Ventilation						
Block-funded small rural & standalone MH			\$265,852		\$74,833	28.1%
High cost, highly specialised therapies						
Other public hospital programs						
Innovative Models of Care						
Public Health			\$3,505		\$1,582	45.1%
<b>In-Scope for Commonwealth &amp; State NHRA Contributions Total</b>	<b>79,829</b>	<b>\$473,981</b>	<b>\$310,160</b>	<b>\$784,141</b>	<b>\$288,318</b>	<b>36.8%</b>
Acute Admitted	1,385	\$7,923				
Mental Health - Admitted (Acute and Sub-Acute)	18	\$102				
Sub-Acute Services - Admitted	481	\$2,753				
Emergency Department	571	\$3,267				
Non Admitted Patients (Including Dental)	183	\$1,300				
<b>State &amp; Other Funding Contributions Total</b>	<b>2,637</b>	<b>\$15,346</b>		<b>\$15,346</b>		
<i>State Only Block</i>			\$8,202	\$8,202		
<i>Restricted Financial Asset Expenses</i>			\$1,220	\$1,220		
<i>Depreciation (General Funds only)</i>			\$33,709	\$33,709		
<b>Total</b>	<b>82,466</b>	<b>\$489,328</b>	<b>\$353,290</b>	<b>\$842,618</b>	<b>\$288,318</b>	<b>34.2%</b>