

## 2024/25 Budget Schedule: NHRA Clause A95(b) Notice

### National Health Funding Body Service Agreement

Mid North Coast Local Health District	ABF		Block	Total	C'wealth Contribution	
	NWAU	\$000			\$000	\$000
Acute Admitted	64,932	\$387,320			\$157,405	40.6%
Mental Health - Admitted (Acute and Sub-Acute)	6,540	\$37,653			\$15,855	42.1%
Sub-Acute Services - Admitted	4,932	\$29,513			\$11,955	40.5%
Emergency Department	19,255	\$122,053			\$46,677	38.2%
Non Admitted Patients (Including Dental)	21,064	\$116,392			\$51,062	43.9%
Teaching, Training and Research			\$11,346		\$4,251	37.5%
Mental Health - Non Admitted			\$30,170		\$12,137	40.2%
Other Non Admitted Patient Services - Home Ventilation						
Block-funded small rural & standalone MH			\$49,222		\$17,745	36.1%
High cost, highly specialised therapies						
Other public hospital programs						
Innovative Models of Care						
Public Health			\$8,166		\$3,686	45.1%
<b>In-Scope for Commonwealth &amp; State NHRA Contributions Total</b>	<b>116,723</b>	<b>\$692,931</b>	<b>\$98,903</b>	<b>\$791,834</b>	<b>\$320,774</b>	<b>40.5%</b>
Acute Admitted	2,615	\$15,008				
Mental Health - Admitted (Acute and Sub-Acute)	15	\$88				
Sub-Acute Services - Admitted	347	\$1,994				
Emergency Department	922	\$5,292				
Non Admitted Patients (Including Dental)	296	\$1,897				
<b>State &amp; Other Funding Contributions Total</b>	<b>4,196</b>	<b>\$24,279</b>		<b>\$24,279</b>		
<i>State Only Block</i>			\$44,211	\$44,211		
<i>Restricted Financial Asset Expenses</i>			\$967	\$967		
<i>Depreciation (General Funds only)</i>			\$36,138	\$36,138		
<b>Total</b>	<b>120,919</b>	<b>\$717,210</b>	<b>\$180,218</b>	<b>\$897,429</b>	<b>\$320,774</b>	<b>35.7%</b>