

4.3 Budget Schedule: NHRA Clause A95(b) Notice: Part 3

Mid North Coast Local Health District	ABF		Block \$000	Total \$000	C'wealth Contribution	
	NWAU	\$000			\$000	\$000
Acute Admitted	64,091	\$379,174			\$157,550	41.6%
Mental Health - Admitted (Acute and Sub-Acute)	6,540	\$37,653			\$16,078	42.7%
Sub-Acute Services - Admitted	4,932	\$29,513			\$12,123	41.1%
Emergency Department	18,420	\$113,345			\$45,281	40.0%
Non Admitted Patients (Including Dental)	21,019	\$120,842			\$51,670	42.8%
Teaching, Training and Research			\$11,346		\$4,251	37.5%
Mental Health - Non Admitted			\$30,170		\$12,137	40.2%
Other Non Admitted Patient Services - Home Ventilation			\$49,222		\$17,745	36.1%
High cost, highly specialised therapies						
Other public hospital programs						
Innovative Models of Care						
Public Health			\$8,166		\$3,686	45.1%
In-Scope for Commonwealth & State NHRA Contributions Total	115,003	\$680,527	\$98,903	\$779,430	\$320,523	41.1%
Acute Admitted	2,581	\$14,816				
Mental Health - Admitted (Acute and Sub-Acute)	15	\$88				
Sub-Acute Services - Admitted	347	\$1,994				
Emergency Department	882	\$5,065				
Non Admitted Patients (Including Dental)	296	\$1,893				
State & Other Funding Contributions Total	4,122	\$23,856		\$23,856		
<i>State Only Block</i>			\$44,211	\$44,211		
<i>Restricted Financial Asset Expenses</i>			\$967	\$967		
<i>Depreciation (General Funds only)</i>			\$36,138	\$36,138		
Total	119,125	\$704,382	\$180,218	\$884,601	\$320,523	36.2%