

2024/25 Budget Schedule: NHRA Clause A95(b) Notice

National Health Funding Body Service Agreement

| Justice Health and Forensic Mental Health Network | | ABF | Block | Total | C'wealth Contribution | |
|---|----------|------------|------------------|------------------|-----------------------|--------------|
| | NWAU | \$000 | \$000 | \$000 | \$000 | % |
| Acute Admitted | | | | | | |
| Mental Health - Admitted (Acute and Sub-Acute) | | | | | | |
| Sub-Acute Services - Admitted | | | | | | |
| Emergency Department | | | | | | |
| Non Admitted Patients (Including Dental) | | | | | | |
| Teaching, Training and Research | | | \$7,729 | | \$2,917 | 37.7% |
| Mental Health - Non Admitted | | | \$1,682 | | | 0.0% |
| Other Non Admitted Patient Services - Home Ventilation | | | | | | |
| Block-funded small rural & standalone MH | | | \$87,820 | | \$34,628 | 39.4% |
| High cost, highly specialised therapies | | | | | | |
| Other public hospital programs | | | | | | |
| Innovative Models of Care | | | | | | |
| Public Health | | | \$6,770 | | \$3,056 | 45.1% |
| In-Scope for Commonwealth & State NHRA Contributions Total | 0 | \$0 | \$104,000 | \$104,000 | \$40,600 | 39.0% |
| Acute Admitted | | | | | | |
| Mental Health - Admitted (Acute and Sub-Acute) | | | | | | |
| Sub-Acute Services - Admitted | | | | | | |
| Emergency Department | | | | | | |
| Non Admitted Patients (Including Dental) | | | | | | |
| State & Other Funding Contributions Total | 0 | \$0 | | \$0 | | |
| <i>State Only Block</i> | | | \$196,348 | \$196,348 | | |
| <i>Restricted Financial Asset Expenses</i> | | | | | \$0 | |
| <i>Depreciation (General Funds only)</i> | | | \$6,925 | \$6,925 | | |
| Total | 0 | \$0 | \$307,273 | \$307,273 | \$40,600 | 13.2% |