

### 4.3 Budget Schedule: NHRA Clause A95(b) Notice: Part 3

Justice Health and Forensic Mental Health Network	ABF		Block \$000	Total \$000	C'wealth Contribution	
	NWAU	\$000			\$000	%
Acute Admitted						
Mental Health - Admitted (Acute and Sub-Acute)						
Sub-Acute Services - Admitted						
Emergency Department						
Non Admitted Patients (Including Dental)						
Teaching, Training and Research			\$7,729		\$2,917	37.7%
Mental Health - Non Admitted			\$1,682			0.0%
Other Non Admitted Patient Services - Home Ventilation						
Block-funded small rural & standalone MH			\$87,820		\$34,628	39.4%
High cost, highly specialised therapies						
Other public hospital programs						
Innovative Models of Care						
Public Health			\$6,770		\$3,056	45.1%
<b>In-Scope for Commonwealth &amp; State NHRA Contributions</b>	<b>0</b>	<b>\$0</b>	<b>\$104,000</b>	<b>\$104,000</b>	<b>\$40,600</b>	<b>39.0%</b>
<b>Total</b>	<b>0</b>	<b>\$0</b>	<b>\$104,000</b>	<b>\$104,000</b>	<b>\$40,600</b>	<b>39.0%</b>
Acute Admitted						
Mental Health - Admitted (Acute and Sub-Acute)						
Sub-Acute Services - Admitted						
Emergency Department						
Non Admitted Patients (Including Dental)						
<b>State &amp; Other Funding Contributions Total</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		
<i>State Only Block</i>			\$195,848	\$195,848		
<i>Restricted Financial Asset Expenses</i>				\$0		
<i>Depreciation (General Funds only)</i>			\$6,925	\$6,925		
<b>Total</b>	<b>0</b>	<b>\$0</b>	<b>\$306,773</b>	<b>\$306,773</b>	<b>\$40,600</b>	<b>13.2%</b>