

2024/25 Budget Schedule: NHRA Clause A95(b) Notice

National Health Funding Body Service Agreement

Illawarra Shoalhaven Local Health District	ABF		Block	Total	C'wealth Contribution	
	NWAU	\$000			\$000	\$000
Acute Admitted	93,458	\$542,859			\$226,558	41.7%
Mental Health - Admitted (Acute and Sub-Acute)	9,839	\$55,745			\$23,851	42.8%
Sub-Acute Services - Admitted	17,445	\$99,644			\$42,290	42.4%
Emergency Department	26,197	\$158,342			\$63,506	40.1%
Non Admitted Patients (Including Dental)	31,887	\$183,587			\$77,298	42.1%
Teaching, Training and Research			\$37,873		\$14,326	37.8%
Mental Health - Non Admitted			\$2,378		\$476	20.0%
Other Non Admitted Patient Services - Home Ventilation						
Block-funded small rural & standalone MH			\$40,423		\$14,493	35.9%
High cost, highly specialised therapies						
Other public hospital programs						
Innovative Models of Care						
Public Health			\$571		\$258	45.1%
In-Scope for Commonwealth & State NHRA Contributions Total	178,826	\$1,040,177	\$81,246	\$1,121,423	\$463,057	41.3%
Acute Admitted	3,155	\$17,939				
Mental Health - Admitted (Acute and Sub-Acute)	173	\$984				
Sub-Acute Services - Admitted	780	\$4,437				
Emergency Department	1,143	\$6,499				
Non Admitted Patients (Including Dental)	420	\$2,525				
State & Other Funding Contributions Total	5,672	\$32,383		\$32,383		
<i>State Only Block</i>			\$84,730	\$84,730		
<i>Restricted Financial Asset Expenses</i>			\$3,008	\$3,008		
<i>Depreciation (General Funds only)</i>			\$41,530	\$41,530		
Total	184,499	\$1,072,560	\$210,514	\$1,283,074	\$463,057	36.1%