

2024/25 Budget Schedule: NHRA Clause A95(b) Notice

National Health Funding Body Service Agreement

Hunter New England Local Health District	ABF		Block	Total	C'wealth Contribution	
	NWAU	\$000			\$000	\$000
Acute Admitted	201,195	\$1,158,033			\$487,729	42.1%
Mental Health - Admitted (Acute and Sub-Acute)	17,316	\$98,865			\$41,977	42.5%
Sub-Acute Services - Admitted	13,996	\$80,917			\$33,928	41.9%
Emergency Department	56,443	\$356,136			\$136,828	38.4%
Non Admitted Patients (Including Dental)	72,955	\$417,596			\$176,854	42.4%
Teaching, Training and Research			\$70,005		\$26,295	37.6%
Mental Health - Non Admitted			\$99,628		\$38,380	38.5%
Other Non Admitted Patient Services - Home Ventilation			\$20,058		\$8,190	40.8%
Block-funded small rural & standalone MH			\$213,434		\$91,616	42.9%
High cost, highly specialised therapies						
Other public hospital programs						
Innovative Models of Care						
Public Health			\$63,057		\$28,462	45.1%
In-Scope for Commonwealth & State NHRA Contributions Total	361,905	\$2,111,548	\$466,182	\$2,577,730	\$1,070,259	41.5%
Acute Admitted	9,406	\$53,847				
Mental Health - Admitted (Acute and Sub-Acute)	167	\$959				
Sub-Acute Services - Admitted	442	\$2,531				
Emergency Department	2,620	\$14,994				
Non Admitted Patients (Including Dental)	656	\$4,298				
State & Other Funding Contributions Total	13,291	\$76,628		\$76,628		
<i>State Only Block</i>			\$257,100	\$257,100		
<i>Restricted Financial Asset Expenses</i>			\$21,379	\$21,379		
<i>Depreciation (General Funds only)</i>			\$141,751	\$141,751		
Total	375,196	\$2,188,176	\$886,413	\$3,074,589	\$1,070,259	34.8%