

4.3 Budget Schedule: NHRA Clause A95(b) Notice: Part 3

Hunter New England Local Health District	ABF		Block \$000	Total \$000	C'wealth Contribution	
	NWAU	\$000			\$000	%
Acute Admitted	198,688	\$1,134,294			\$488,419	43.1%
Mental Health - Admitted (Acute and Sub-Acute)	17,316	\$98,865			\$42,567	43.1%
Sub-Acute Services - Admitted	13,996	\$80,917			\$34,405	42.5%
Emergency Department	53,907	\$331,524			\$132,515	40.0%
Non Admitted Patients (Including Dental)	72,955	\$417,596			\$179,339	42.9%
Teaching, Training and Research			\$70,005		\$26,295	37.6%
Mental Health - Non Admitted			\$99,628		\$38,380	38.5%
Other Non Admitted Patient Services - Home Ventilation			\$20,058		\$8,190	40.8%
Block-funded small rural & standalone MH			\$213,434		\$91,616	42.9%
High cost, highly specialised therapies						
Other public hospital programs						
Innovative Models of Care						
Public Health			\$63,057		\$28,462	45.1%
In-Scope for Commonwealth & State NHRA Contributions Total	356,861	\$2,063,197	\$466,182	\$2,529,379	\$1,070,189	42.3%
Acute Admitted	9,288	\$53,178				
Mental Health - Admitted (Acute and Sub-Acute)	167	\$959				
Sub-Acute Services - Admitted	442	\$2,531				
Emergency Department	2,502	\$14,327				
Non Admitted Patients (Including Dental)	656	\$4,298				
State & Other Funding Contributions Total	13,056	\$75,293		\$75,293		
<i>State Only Block</i>			\$257,100	\$257,100		
<i>Restricted Financial Asset Expenses</i>			\$21,379	\$21,379		
<i>Depreciation (General Funds only)</i>			\$141,751	\$141,751		
Total	369,917	\$2,138,490	\$886,413	\$3,024,903	\$1,070,189	35.4%