

2024/25 Budget Schedule: NHRA Clause A95(b) Notice

National Health Funding Body Service Agreement

the Health Education and Training Institute	ABF		Block	Total	C'wealth Contribution	
	NWAU	\$000	\$000	\$000	\$000	%
Acute Admitted						
Mental Health - Admitted (Acute and Sub-Acute)						
Sub-Acute Services - Admitted						
Emergency Department						
Non Admitted Patients (Including Dental)						
Teaching, Training and Research			\$36,622		\$1,122	3.1%
Mental Health - Non Admitted			\$1,500			0.0%
Other Non Admitted Patient Services - Home Ventilation						
Block-funded small rural & standalone MH						
High cost, highly specialised therapies						
Other public hospital programs						
Innovative Models of Care						
Public Health						
In-Scope for Commonwealth & State NHRA Contributions Total	0	\$0	\$38,122	\$38,122	\$1,122	2.9%
Acute Admitted						
Mental Health - Admitted (Acute and Sub-Acute)						
Sub-Acute Services - Admitted						
Emergency Department						
Non Admitted Patients (Including Dental)						
State & Other Funding Contributions Total	0	\$0		\$0		
<i>State Only Block</i>			\$6,280	\$6,280		
<i>Restricted Financial Asset Expenses</i>				\$0		
<i>Depreciation (General Funds only)</i>			\$104	\$104		
Total	0	\$0	\$44,507	\$44,507	\$1,122	2.5%