

2024/25 Budget Schedule: NHRA Clause A95(b) Notice

National Health Funding Body Service Agreement

Far West Local Health District	ABF		Block	Total	C'wealth Contribution	
	NWAU	\$000			\$000	\$000
Acute Admitted	5,759	\$53,798			\$13,961	26.0%
Mental Health - Admitted (Acute and Sub-Acute)	1,083	\$7,219			\$2,625	36.4%
Sub-Acute Services - Admitted	403	\$4,522			\$977	21.6%
Emergency Department	2,434	\$16,456			\$5,900	35.9%
Non Admitted Patients (Including Dental)	3,156	\$18,196			\$7,651	42.0%
Teaching, Training and Research			\$2,124		\$799	37.6%
Mental Health - Non Admitted			\$9,658		\$3,581	37.1%
Other Non Admitted Patient Services - Home Ventilation						
Block-funded small rural & standalone MH			\$24,975		\$10,007	40.1%
High cost, highly specialised therapies						
Other public hospital programs						
Innovative Models of Care						
Public Health			\$1,519		\$685	45.1%
In-Scope for Commonwealth & State NHRA Contributions Total	12,834	\$100,191	\$38,275	\$138,467	\$46,185	33.4%
Acute Admitted	203	\$1,157				
Mental Health - Admitted (Acute and Sub-Acute)						
Sub-Acute Services - Admitted	30	\$174				
Emergency Department	85	\$487				
Non Admitted Patients (Including Dental)	37	\$264				
State & Other Funding Contributions Total	356	\$2,082		\$2,082		
State Only Block			\$19,315	\$19,315		
Restricted Financial Asset Expenses				\$0		
Depreciation (General Funds only)			\$9,094	\$9,094		
Total	13,190	\$102,274	\$66,684	\$168,958	\$46,185	27.3%