

4.3 Budget Schedule: NHRA Clause A95(b) Notice: Part 3

Far West Local Health District	ABF		Block \$000	Total \$000	C'wealth Contribution	
	NWAU	\$000			\$000	%
Acute Admitted	5,501	\$52,181			\$13,522	25.9%
Mental Health - Admitted (Acute and Sub-Acute)	1,083	\$7,219			\$2,662	36.9%
Sub-Acute Services - Admitted	403	\$4,522			\$990	21.9%
Emergency Department	2,165	\$14,767			\$5,323	36.0%
Non Admitted Patients (Including Dental)	3,142	\$18,094			\$7,724	42.7%
Teaching, Training and Research			\$2,124		\$799	37.6%
Mental Health - Non Admitted			\$9,658		\$3,581	37.1%
Other Non Admitted Patient Services - Home Ventilation						
Block-funded small rural & standalone MH			\$24,975		\$10,007	40.1%
High cost, highly specialised therapies						
Other public hospital programs						
Innovative Models of Care						
Public Health			\$1,519		\$685	45.1%
In-Scope for Commonwealth & State NHRA Contributions Total	12,294	\$96,783	\$38,275	\$135,058	\$45,294	33.5%
Acute Admitted	193	\$1,105				
Mental Health - Admitted (Acute and Sub-Acute)						
Sub-Acute Services - Admitted	30	\$174				
Emergency Department	76	\$434				
Non Admitted Patients (Including Dental)	37	\$263				
State & Other Funding Contributions Total	337	\$1,976		\$1,976		
State Only Block			\$19,315	\$19,315		
Restricted Financial Asset Expenses				\$0		
Depreciation (General Funds only)			\$9,094	\$9,094		
Total	12,631	\$98,759	\$66,684	\$165,443	\$45,294	27.4%