

# 2024/25 Budget Schedule: NHRA Clause A95(b) Notice

## National Health Funding Body Service Agreement

the Clinical Excellence Commission	ABF		Block	Total	C'wealth Contribution	
	NWAU	\$000			\$000	%
Acute Admitted						
Mental Health - Admitted (Acute and Sub-Acute)						
Sub-Acute Services - Admitted						
Emergency Department						
Non Admitted Patients (Including Dental)						
Teaching, Training and Research			\$40		\$13	32.9%
Mental Health - Non Admitted			\$1,409		\$526	37.4%
Other Non Admitted Patient Services - Home Ventilation						
Block-funded small rural & standalone MH						
High cost, highly specialised therapies						
Other public hospital programs						
Innovative Models of Care						
Public Health						
In-Scope for Commonwealth & State NHRA Contributions Total	0	\$0	\$1,449	\$1,449	\$540	37.2%
Acute Admitted						
Mental Health - Admitted (Acute and Sub-Acute)						
Sub-Acute Services - Admitted						
Emergency Department						
Non Admitted Patients (Including Dental)						
State & Other Funding Contributions Total	0	\$0		\$0		
State Only Block			\$24,043	\$24,043		
Restricted Financial Asset Expenses				\$0		
Depreciation (General Funds only)			\$446	\$446		
Total	0	\$0	\$25,938	\$25,938	\$540	2.1%