

2024/25 Budget Schedule: NHRA Clause A95(b) Notice

National Health Funding Body Service Agreement

Central Coast Local Health District	ABF		Block	Total	C'wealth Contribution	
	NWAU	\$000			\$000	\$000
Acute Admitted	76,412	\$435,236			\$185,236	42.6%
Mental Health - Admitted (Acute and Sub-Acute)	6,503	\$37,026			\$15,766	42.6%
Sub-Acute Services - Admitted	12,234	\$70,451			\$29,656	42.1%
Emergency Department	24,416	\$147,328			\$59,189	40.2%
Non Admitted Patients (Including Dental)	29,704	\$170,998			\$72,007	42.1%
Teaching, Training and Research			\$22,900		\$8,637	37.7%
Mental Health - Non Admitted			\$35,688		\$14,723	41.3%
Other Non Admitted Patient Services - Home Ventilation						
Block-funded small rural & standalone MH						
High cost, highly specialised therapies						
Other public hospital programs						
Innovative Models of Care						
Public Health			\$20,801		\$9,389	45.1%
In-Scope for Commonwealth & State NHRA Contributions Total	149,270	\$861,038	\$79,389	\$940,427	\$394,603	42.0%
Acute Admitted	2,827	\$16,117				
Mental Health - Admitted (Acute and Sub-Acute)	89	\$505				
Sub-Acute Services - Admitted	777	\$4,431				
Emergency Department	1,042	\$5,943				
Non Admitted Patients (Including Dental)	189	\$1,431				
State & Other Funding Contributions Total	4,923	\$28,426		\$28,426		
<i>State Only Block</i>			\$103,928	\$103,928		
<i>Restricted Financial Asset Expenses</i>			\$4,323	\$4,323		
<i>Depreciation (General Funds only)</i>			\$52,195	\$52,195		
Total	154,193	\$889,464	\$239,835	\$1,129,299	\$394,603	34.9%