

4.3 Budget Schedule: NHRA Clause A95(b) Notice: Part 3

Central Coast Local Health District	ABF		Block \$000	Total \$000	C'wealth Contribution	
	NWAU	\$000			\$000	%
Acute Admitted	75,401	\$428,913			\$185,354	43.2%
Mental Health - Admitted (Acute and Sub-Acute)	6,503	\$37,026			\$15,987	43.2%
Sub-Acute Services - Admitted	12,234	\$70,451			\$30,073	42.7%
Emergency Department	23,374	\$140,828			\$57,459	40.8%
Non Admitted Patients (Including Dental)	29,498	\$169,574			\$72,512	42.8%
Teaching, Training and Research			\$22,900		\$8,637	37.7%
Mental Health - Non Admitted			\$35,688		\$14,723	41.3%
Other Non Admitted Patient Services - Home Ventilation						
Block-funded small rural & standalone MH						
High cost, highly specialised therapies						
Other public hospital programs						
Innovative Models of Care						
Public Health			\$20,801		\$9,389	45.1%
In-Scope for Commonwealth & State NHRA Contributions Total	147,011	\$846,791	\$79,389	\$926,180	\$394,134	42.6%
Acute Admitted	2,789	\$15,903				
Mental Health - Admitted (Acute and Sub-Acute)	89	\$505				
Sub-Acute Services - Admitted	777	\$4,431				
Emergency Department	998	\$5,691				
Non Admitted Patients (Including Dental)	187	\$1,422				
State & Other Funding Contributions Total	4,840	\$27,950		\$27,950		
<i>State Only Block</i>			\$103,928	\$103,928		
<i>Restricted Financial Asset Expenses</i>			\$4,323	\$4,323		
<i>Depreciation (General Funds only)</i>			\$52,195	\$52,195		
Total	151,850	\$874,741	\$239,835	\$1,114,576	\$394,134	35.4%