

2024/25 Budget Schedule: NHRA Clause A95(b) Notice

National Health Funding Body Service Agreement

the Cancer Institute NSW	ABF		Block	Total	C'wealth Contribution	
	NWAU	\$000			\$000	%
Acute Admitted						
Mental Health - Admitted (Acute and Sub-Acute)						
Sub-Acute Services - Admitted						
Emergency Department						
Non Admitted Patients (Including Dental)						
Teaching, Training and Research			\$30,626		\$11,425	37.3%
Mental Health - Non Admitted			\$1,651		\$699	42.3%
Other Non Admitted Patient Services - Home Ventilation						
Block-funded small rural & standalone MH						
High cost, highly specialised therapies						
Other public hospital programs						
Innovative Models of Care						
Public Health			\$98,647		\$831	0.8%
In-Scope for Commonwealth & State NHRA Contributions Total	0	\$0	\$130,925	\$130,925	\$12,954	9.9%
Acute Admitted						
Mental Health - Admitted (Acute and Sub-Acute)						
Sub-Acute Services - Admitted						
Emergency Department						
Non Admitted Patients (Including Dental)						
State & Other Funding Contributions Total	0	\$0		\$0		
State Only Block			\$55,125	\$55,125		
Restricted Financial Asset Expenses				\$0		
Depreciation (General Funds only)			\$936	\$936		
Total	0	\$0	\$186,986	\$186,986	\$12,954	6.9%