

2024/25 Budget Schedule: NHRA Clause A95(b) Notice

National Health Funding Body Service Agreement

the Bureau of Health Information	ABF		Block	Total	C'wealth Contribution	
	NWAU	\$000			\$000	%
Acute Admitted						
Mental Health - Admitted (Acute and Sub-Acute)						
Sub-Acute Services - Admitted						
Emergency Department						
Non Admitted Patients (Including Dental)						
Teaching, Training and Research			\$658		\$248	37.6%
Mental Health - Non Admitted			\$510		\$218	42.6%
Other Non Admitted Patient Services - Home Ventilation						
Block-funded small rural & standalone MH						
High cost, highly specialised therapies						
Other public hospital programs						
Innovative Models of Care						
Public Health			\$303		\$1	0.4%
In-Scope for Commonwealth & State NHRA Contributions Total	0	\$0	\$1,472	\$1,472	\$466	31.7%
Acute Admitted						
Mental Health - Admitted (Acute and Sub-Acute)						
Sub-Acute Services - Admitted						
Emergency Department						
Non Admitted Patients (Including Dental)						
State & Other Funding Contributions Total	0	\$0		\$0		
State Only Block			\$8,291	\$8,291		
Restricted Financial Asset Expenses				\$0		
Depreciation (General Funds only)				\$0		
Total	0	\$0	\$9,763	\$9,763	\$466	4.8%